

Board of Mayor and Aldermen

6400 Stage Road Bartlett, TN 38134

ADOPTED

ORDINANCE (ID # 3299)

Meeting: 05/23/23 06:00 PM
Department: Finance
Category: Presentation
Prepared By: Dick Phebus
Initiator: Dick Phebus

Sponsors:

DOC ID: 3299

Ordinance 23-01, an ordinance to adopt the 2023-2024
General Fund, Street Aid Fund, Solid Waste Fund, General
Improvement Fund, Drug Enforcement Fund, DEA
Enforcement Fund, Drainage Fund, Parks Improvement Fund,
E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt
Service Fund and Capital Improvements Fund budgets.

SECTION I: BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Bartlett that the following appropriations for the 2023-2024 Fiscal Year for the City of Bartlett are as follows:

GENERAL FUND EXPENDITURES:	F	iscal Year 23/24
ADMINISTRATIVE:	•	074 405
Legislative Board	\$	864,405
Mayor's Office	\$	919,265
Community Affairs	\$	357,874
Information Technology	\$	624,131
Building and Grounds	\$	461,152
Library	\$	1,492,842
Finance and Administration	\$	1,377,938
City Court	\$	1,125,803
Personnel	\$	641,775
Planning and Economic Development	\$	512,172
Total Administrative	\$	8,377,357
PUBLIC SAFETY:		
Police Department	\$	21,238,887
Fire Department	\$	9,308,909
Ambulance Department	\$	4,527,277
Code Enforcement	\$	1,186,201
Total Public Safety	\$	36,261,274
PUBLIC WORKS:		
Administration	\$	620,285
City Shop	\$	1,693,955
General Maintenance	\$	1,804,473
General Services	\$	379,682
Grounds Maintenance	\$	1,665,913
Animal Control	\$	856,349
Engineering Administration	\$	469,095
Engineering & Inspection	\$	476,185
Total Public Works	\$	7,965,937

DADL	16 1	NID	DECD	EATION:
FAR	13 1	UND	RECR	EATION:

Administration	\$ 567,651
Community Center	\$ 1,141,595
Athletics	\$ 923,244
Maintenance	\$ 2,250,641
School Ground Maintenance	\$ 348,099
Bartlett Station Municipal Center	\$ 472,057
Senior Citizen Center	\$ 487,304
Recreation Center	\$ 1,976,309
Total Parks and Recreation	\$ 8,166,900
PERFORMING ARTS:	
Performing Arts Center	\$ 862,540

OTHER GENERAL FUND ITEMS /TRANSFERS OUT

Total Performing Arts

Transfer Out Bartlett City School	\$	1,737,826
Transfer Out Shelby County Board of Educ	cation	\$ 608,193
Transfer Out DARE Program	\$	33,000
Transfer Out Drainage Fund	\$	100,000
Transfer Out Debt Service	\$	3,555,000
Transfer Out General Improvement Fund	\$	275,000
Transfer Out Bartlett Station	\$	80,000
Total Transfers Out	\$	6,389,019

TOTAL GENERAL FUND EXPENDITURES \$ 68,023,027

GENERAL FUND REVENUES/TRANSFERS:

Property Taxes	\$ 30,153,000
Local Taxes	\$ 17,881,181
Licenses & Privileges	\$ 2,191,200
Intergovernmental	\$ 8,316,500
General Charges for Services	\$ 4,507,715
Department Revenues	\$ 2,572,394
Court Charges	\$ 1,337,000
Other Revenue	\$ 480,000
Transfer In from General Improvement Fund	\$ 168,000
Lise of Fund Balance	\$ 416.037

TOTAL GENERAL FUND REVENUES/TRANSFERS \$ 68,023,027

SPECIAL REVENUE FUNDS EXPENDITURES

Street Aid Fund	\$ 3,260,000
Solid Waste Fund	\$ 7,642,070
General Improvement Fund	\$ 1,154,800
Drug Enforcement Fund	\$ 300,000
DEA Enforcement Fund	\$ 102,500
Drainage Control Fund	\$ 143,106

Park Improvement Fund	\$ 0
E-Citation Fund	\$ 16,000
Bartlett City School Fund	\$ 100,777,992

TOTAL SPECIAL REVENUE FUNDS EXPENDITURES \$113,396,468

SPECIAL REVENUE FUNDS REVENUES/SOURCES

Special Revenue Funds Revenue \$ 109,591,192 Use of Fund Balance \$ 3,805,276

TOTAL SPECIAL REVENUE FUNDS REV./SOURCES \$113,396,468

UTILITY FUND EXPENDITURES

Administration	\$ 2,575,658
Water & Wastewater Services	\$ 2,166,195
Plant Operations	\$ 3,195,997
Sewer Treatment	\$ 1,255,045
Total Utility Operation Expenditures	\$ 9.192.895

Utility Debt - Principal	\$ 1,130,000
Utility Debt Interest & Charges	\$ 142,346
Total Utility Debt Expenditures	\$ 1,272,346
Transfer to Capital Improvement Fund	\$ 4,932,446

TOTAL UTILITY FUND EXPENDITURES

\$ 15,397,687

UTILITY FUND REVENUES/SOURCES

Utility Fund Revenues	\$ 12,634,000
Department Revenues	\$ 11,500
Use of Fund Balance	\$ 2,752,187

TOTAL UTILITY FUND REVENUES/SOURCES \$ 15,397,687

GENERAL DEBT SERVICE FUND EXPENDITURES

Principal \$	6,433,000		
Interest and Other Charges	\$	5,699,122	

TOTAL GENERAL DEBT SERVICE EXPENDITURES \$ 12,132,122

GENERAL DEBT SERVICE REVENUES/SOURCES

Debt Service Revenues	\$ 9,589,027
Use of Fund Balance	\$ 2,543,095

TOTAL GENERAL DEBT SERVICE REVISOURCES \$ 12,132,122

SECTION 2: SOLID WASTE FEE -- BE IT FURTHER ORDAINED that the Solid Waste Fee shall be \$30 per month for residential pickup; \$30 for I cart, \$35 for 2 carts, and \$40 for 3 carts for commercial pickup. Other charges for Solid Waste services are listed in the Solid Waste Fee Schedule found in Exhibit B and made part of this ordinance by reference. All monthly and separate fee charges shall become effective July I, 2023.

SECTION 3: ELECTRONIC CITATION FEE -- BE IT FURTHER ORDAINED that the electronic traffic citation fee of \$5 authorized by T.C.A. 55-10-207(e) for each ticket that results in conviction is imposed in City Court effective July 1, 2023. The \$5 fee shall be distributed as follows: \$1 for the City Court Clerk, restricted use for computer hardware and related expenses as authorized in the above T.C.A. citation, and \$4 designated for Special Revenue E-Citation Fund and used for electronic citation system and related expenses for the City of Bartlett Police Department law enforcement activities. The E-citation fee will expire on June 30, 2024.

SECTION 4: MOTOR VEHICLE CITY FEE -- BE IT FURTHER ORDAINED that Title 15, Chapter 1, Section 15-138 City fee, is amended by deleting in the first sentence of this section the words "twenty-five dollars (\$25.00) per year" and substituting the words "thirty-five dollars (\$35.00) per year".

SECTION 5: STREET LIGHTING FEE -- BE IT FURTHER ORDAINED that Title 5, MUNICIPAL

FINANCE AND TAXATION is hereby amended by adding a new Chapter 7, Street Lighting Fee with the following sections and language:

7-701. <u>Established.</u> A street lighting fee for all households and places of business within the city is established.

7-702. Amount of fee.

- (I) A street lighting fee of five dollars (\$5.00) per month will be assessed against each household and place of business within the city limits.
- (2) The street light fee of five dollars (\$5.00) per month is waived for citizens of the City of Bartlett who have been granted relief by the State of Tennessee Property Tax Relief Agency.
- 7-703. Method of collection. The street lighting fee will be included on the utility billing system of the City and the total amount collected will be transferred to the State Street Aid Fund of the City each month.
- 7-704. <u>Use of street lighting fee established</u>. The street lighting fee established by this chapter shall be used to defray costs of street lighting and other expenditures paid out of the Street Aid Fund of the City.

SECTION 6: The CITY WATER RATE -- BE IT FURTHER ORDAINED that the City Water Rates be assessed according to the following schedule:

	<u> </u>	ates
Residential City Customers The first 2,000 gallons	\$	7.80
Residential City Customers - Over 2,000 gallons, per 1,000 gallons	\$	1.80
Residential Rural Customers The first 2,000 gallons	\$	10.70
Residential Rural Customers Over 2,000 gallons, per 1,000 gallons	\$	2.70
Commercial City Customers The first 2,000 gallons	\$	12.88
Commercial City Customers - Over 2,000 gallons, per 1,000 gallons	\$	2.10
Commercial Rural Customers The first 2,000 gallons	\$	17.59
Commercial Rural Customers Over 2,000 gallons, per 1,000 gallons	\$	3.15

SECTION 7: The CITY SEWER RATE -- BE IT FURTHER ORDAINED that the City Sewer Rates be assessed according to the following schedule:

	R	lates
Residential City Customers The first 2,000 gallons	\$	13.55
Residential City Customers each additional. 1,000 gallons	\$	2.79
Residential Rural Customers The first 2,000 gallons	\$	17.83
Residential Rural Customers each additional 1,000 gallons	\$	3.01
Commercial City Customers The first 2,000 gallons	\$	26.38
Commercial City Customers each additional 1,000 gallons	\$	3.01
Commercial Rural Customers The first 2,000 gallons	\$	37.08
Commercial Rural Customers each additional 1,000 gallons	\$	3.22

SECTION 8: CITY FEES SCHEDULE -- BE IT FURTHER ORDAINED that "Exhibit B" represents the fiscal year 2023-2024 comprehensive fees schedule for the City of Bartlett, Tennessee and establishes the rates for fiscal year 2023-2024. Any rate or fee not included in the attached 2023-2024 schedule established by previous resolution, ordinance or administrative action will remain in effect.

- SECTION 9: CAPITAL IMPROVEMENT PLAN -- BE IT FURTHER ORDAINED that "Exhibit A" represents the capital improvements plan for the City of Bartlett, Tennessee. The items listed as 2023-2024 are to be included in the budget, while new projects in future years represent "Planned" expenditures, and will require formal appropriation in future years. Unexpended project revenues and expenditures/expenses for existing projects may be administratively transferred to other CIP projects by the Finance Director with the approval of the Mayor and/or the Chief Administrative Officer.
- SECTION 10: CAPITAL IMPROVEMENT PLAN BORROWING -- BE IT FURTHER ORDAINED that the borrowing required as scheduled with the Capital Improvements Plan will take additional, specific authorization from the Board of Mayor and Aldermen in accordance with Tennessee Law.
- SECTION II: BARTLETT CITY SCHOOL SPECIAL REVENUE AND CAPITAL BUDGET -- BE IT FURTHER ORDAINED that The Bartlett City Board of Education has approved and presented Special Revenue Funds for FY2023-24 administered by the Bartlett City Board of Education. These budget documents, "School General Fund Exhibit A" and "School Special Revenue Fund Exhibit B", are presented in the FY2023-24 Approved Special Revenue Budget and the FY2023-24 Approved Capital Budget documents as attached and made part of the enacting City of Bartlett budget ordinance by reference.
- SECTION 12: INTERNAL SERVICE FUNDS -- BE IT FURTHER ORDAINED that the Internal Service Funds for Health and Welfare and Worker's Compensation be continued, with the City's portion of the funding to be included in each fund's budget.
- SECTION 13: OPERATING BUDGETS EXPIRE AT JUNE 30 -- BE IT FURTHER ORDAINED that Operating budgets not spent or formally encumbered expire at June 30, 2024. Capital Projects are authorized on a "project" basis -- and the appropriation expires on completion of the project.
- SECTION 14: NO APPROPRIATION EXCEEDED -- BE IT FURTHER ORDAINED that no appropriation listed above may be exceeded without appropriate ordinance action to amend the budget.
- SECTION 15: AFTER THE FISCAL YEAR-END -- BE IT FURTHER ORDAINED that the Mayor is authorized to transfer appropriations within funds as needed to balance the budget after all year-end entries have been recorded in the fiscal year 2024 budget. All transfers will be reported to the Board of Mayor and Aldermen at the time of the reporting of the year-end financial results in the Annual Comprehensive Financial Report for the year ended June 30, 2024.
- SECTION 16: DETAILED LINE-ITEM -- BE IT FURTHER ORDAINED that a detailed line-item financial plan shall be prepared in support of the budget.
- SECTION 17: GENERAL FUND OPERATING RESERVES AT JUNE 30 -- BE IT FURTHER ORDAINED that the policy of the Board of Mayor and Aldermen establishes at 25%, the General Fund Balance as a percent of the next year's operations, and \$1,000,000 established as an emergency fund. Below this level, unspent budgets will accrue toward this.
- SECTION 18: SEVERABILITY -- BE IT FURTHER ORDAINED that all Ordinances heretofore passed in conflict herewith are hereby repealed insofar as they are in conflict with this Ordinance.
- SECTION 19: EFFECTIVE DATE -- BE IT FURTHER ORDAINED that this Ordinance becomes effective July 1, 2023.

FIRST READING:

April 25, 2023

SECOND READING:

May 09, 2023

THIRD READING:

May 23, 2023

Harold Brad King, Register to the

Board of Mayor and Aldermen

David Parsons, Mayor

Attest:

Penny Medlock, City Clerk

RESULT:

APPROVED ON THIRD AND FINAL RE [UNANIMOUS]

MOVER:

Jack Young, Vice Mayor

SECONDER: Brad King, Alderman

AYES:

King, Griffin, Reaves, Simmons, Young, Quinn

Fiscal Year 2023-2024

Lost Payroll Check Fee \$ 25.00 Each Outdoor Sales Permit Fee \$ 55.00 Each Penalty Personalty Property Taxes 5% Penalty Real Property Taxes 5%	Department	Type	A	Amount	Frequency/Notes/Description
Alcoholic Beverage Renewal Fee	Finance	Alcoholic Beverage Application Fee	\$	500.00	
Alcoholic Beverage Renewal Fee \$ 30.00 Annual Auto Tag Renewal Fee \$ 35.00 Annual Beer Privilege Tax \$ 100.00 Annual City Service Fee \$ 2.50.00 Each Beer Privilege Tax \$ 100.00 Annual City Service Fee \$ 2.50 Monthly Copy fees \$ 0.15 Only applies to 20 pages and more Legal Notice \$ 100.00 Each Liquor Privilege Tax License \$ 600.00 \$600 - \$1,000 Annual Based on Seating Lost Payroll Check Fee \$ 25.00 Each Dutdoor Sales Permit Fee \$ 55.00 Each Penalty Personalty Property Taxes 5% Each Penalty Real Property Taxes 5% Each Penalty Real Property Taxes 5% Each or Annual Annual Annual Wholesale Liquor Tax 17% Reported Monthly Winco Only Privilege Tax License \$ 80.00 Each or Annual Annual Wholesale Beer Tax 17% Reported Monthly Winco Only Privilege Tax License \$ 120.00 Each or Annual Annua		Alcoholic Beverage Duplicate License Fee	\$	10.00	Each
Auto Tag Renewal Fee \$ 35.00				500.00	Annual
Beer Permit Application Fee \$ 250.00 Each		Auto Tag Renewal Fee	\$	35.00	Annual
Beer Privilege Tax			\$	250.00	Each
City Service Fee \$ 2.50 Monthly Copy fees \$ 0.15 Only applies to 20 pages and more Legal Notice \$ 100.00 Each Liquor Privilege Tax License \$ 600.00 \$600 - \$1,000 Annual Based on Seating Lost Payroll Check Fee \$ 25.00 Each Outdoor Sales Permit Fee \$ 55.00 Each Penalty Personalty Property Taxes 5% Each or Amt of check, whichever is less Penalty Real Property Taxes 5% Each or Amt of check, whichever is less Returned Check Fee \$ 20.00 Each or Amt of check, whichever is less Taxicab Permit Fee, per cab \$ 80.00 Annual Wholesale Beer Tax 17% Reported Monthly Wholesale Liquor Tax 5% Reported Monthly Wholesale Ener Tax 17% Reported Monthly Wholesale Liquor Tax 5% Reported Monthly Wholesale Liquor Tax 5% Reported Monthly Wholesale Beer Tax 17% Reported Monthly Wholesale Beer Tax 17% Reported Monthly Cable Application Fee				100.00	Annual
Legal Notice			\$	2.50	Monthly
Legal Notice		Copy fees	\$	0.15	Only applies to 20 pages and more
Liquor Privilege Tax License		Legal Notice	\$	100.00	Each
Outdoor Sales Permit Fee \$ 55.00 Each Penalty Personalty Property Taxes 5% Penalty Personalty Property Taxes 5% Returned Check Fee \$ 20.00 Each or Amt of check, whichever is less Taxicab Permit Fee, per cab \$ 80.00 Annual Wholesale Beer Tax 17% Reported Monthly Wholesale Liquor Tax 5% Reported Monthly Wholesale Beer Tax 5% Reported Monthly Wholesale Liquor Tax 5% Reported Monthly Wholesale Beer Tax 5% Annual Mased on Seating Cable Franchise Fee 5% Annual(Applied to Gross Revenues) Cable Application/Bid Fee \$ 5,000.00 Per Application Cable Bid Copy Fee \$ 25.00 Per Cable Bid Copy Fee 5% South Per Cabl		-	\$	600.00	\$600 - \$1,000 Annual Based on Seating
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Breath Alcohol Test Charge Cash Bond Forfeiture Fee Signature Set by State City Court Costs Signature Set by City City Litigation Tax Signature Set by State County Drug Treatment Fee Signature Set by State County Veteran Fee Signature Set by State County Veteran Fee Signature Set by State Criminal Privilege Tax on Litigation Signature Set by State DA Crime Fee Signature Set by State DUI-Interlock Fee Signature Set by State DUI-Blood Test Charge Signature Set by State Drug Test Fee Signature Set by State Drug Test Fee Signature Set by State Expungement Fee-City Signature Set by State Indigent Tax Signature Set by State Probation Fee Signature Set by State Set by State Set by State Set by State Probation Fee Signature Set by State			\$	25.00	
Cash Bond Forfeiture Fee\$ 13.75Set by StateCity Court Costs\$ 102.50Set by CityCity Litigation Tax\$ 13.75Can be no more that State Lit. TaxCounty Drug Treatment Fee\$ 70.00Set by StateCounty Veteran Fee\$ 50.00Set by StateCriminal Privilege Tax on Litigation\$ 29.50Set by StateDA Crime Fee\$ 75.00Set by StateDUI-Interlock Fee\$ 40.00Set by StateDUI-Blood Test Charge\$ 250.00Set by StateDrug Test Fee\$ 10.00Set by CityE-Ticket Fee\$ 5.00Set by StateExpungement Fee-City\$ 100.00Set by CityExpungement Fee-State\$ 350.00Set by StateIndigent Tax\$ 12.50Set by StateProbation Fee\$ 250.00Set by CityReinstatement Fees From State\$ 10.00Per person when DL ReinstatedSexual Assault Fee\$ 200.00Set by State	City Court	Alcohol/Drug Treatment Fee	\$	100.00	Set by State
City Court Costs\$ 102.50Set by CityCity Litigation Tax\$ 13.75Can be no more that State Lit. TaxCounty Drug Treatment Fee\$ 70.00Set by StateCounty Veteran Fee\$ 50.00Set by StateCriminal Privilege Tax on Litigation\$ 29.50Set by StateDA Crime Fee\$ 75.00Set by StateDUI-Interlock Fee\$ 40.00Set by StateDUI-Blood Test Charge\$ 250.00Set by StateDrug Test Fee\$ 10.00Set by CityE-Ticket Fee\$ 5.00Set by StateExpungement Fee-City\$ 100.00Set by CityExpungement Fee-State\$ 350.00Set by StateIndigent Tax\$ 12.50Set by StateProbation Fee\$ 250.00Set by CityReinstatement Fees From State\$ 10.00Per person when DL ReinstatedSexual Assault Fee\$ 200.00Set by State		Breath Alcohol Test Charge	\$	17.50	Set by State
City Litigation Tax County Drug Treatment Fee \$ 70.00 Set by State County Veteran Fee \$ 50.00 Set by State Criminal Privilege Tax on Litigation \$ 29.50 Set by State DA Crime Fee \$ 75.00 Set by State DUI-Interlock Fee \$ 40.00 Set by State DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City Expungement Fee-City Expungement Fee-State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Set by City Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		Cash Bond Forfeiture Fee	\$	13.75	Set by State
County Drug Treatment Fee \$ 70.00 Set by State County Veteran Fee \$ 50.00 Set by State Criminal Privilege Tax on Litigation \$ 29.50 Set by State DA Crime Fee \$ 75.00 Set by State DUI-Interlock Fee \$ 40.00 Set by State DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by State Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		City Court Costs	\$	102.50	Set by City
County Veteran Fee \$ 50.00 Set by State Criminal Privilege Tax on Litigation \$ 29.50 Set by State DA Crime Fee \$ 75.00 Set by State DUI-Interlock Fee \$ 40.00 Set by State DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		City Litigation Tax	\$	13.75	Can be no more that State Lit. Tax
Criminal Privilege Tax on Litigation \$ 29.50 Set by State DA Crime Fee \$ 75.00 Set by State DUI-Interlock Fee \$ 40.00 Set by State DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		County Drug Treatment Fee	\$	70.00	Set by State
DA Crime Fee \$ 75.00 Set by State DUI-Interlock Fee \$ 40.00 Set by State DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		County Veteran Fee	\$	50.00	Set by State
DUI-Interlock Fee \$ 40.00 Set by State DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		Criminal Privilege Tax on Litigation	\$	29.50	Set by State
DUI-Blood Test Charge \$ 250.00 Set by State Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		DA Crime Fee	\$	75.00	Set by State
Drug Test Fee \$ 10.00 Set by City E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		DUI-Interlock Fee	\$	40.00	Set by State
E-Ticket Fee \$ 5.00 Set by State Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		DUI-Blood Test Charge	\$	250.00	Set by State
Expungement Fee-City \$ 100.00 Set by City Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		Drug Test Fee	\$	10.00	Set by City
Expungement Fee-State \$ 350.00 Set by State Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		E-Ticket Fee	\$	5.00	Set by State
Indigent Tax \$ 12.50 Set by State Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		Expungement Fee-City	\$	100.00	Set by City
Probation Fee \$ 250.00 Set by City Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		Expungement Fee-State	\$	350.00	Set by State
Reinstatement Fees From State \$ 10.00 Per person when DL Reinstated Sexual Assault Fee \$ 200.00 Set by State		Indigent Tax	\$	12.50	Set by State
Sexual Assault Fee \$ 200.00 Set by State		Probation Fee	\$	250.00	Set by City
•		Reinstatement Fees From State	\$	10.00	Per person when DL Reinstated
State Court Costs (Criminal Charge) \$ 62.00 Set by State		Sexual Assault Fee	\$	200.00	Set by State
		State Court Costs (Criminal Charge)	\$	62.00	Set by State
State Court Costs (Traffic Charge) \$ 42.00 Set by State		State Court Costs (Traffic Charge)	\$	42.00	Set by State
State Drug Treatment Fee \$ 10.00 Set by State		State Drug Treatment Fee	\$	10.00	Set by State

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Department	Туре	A	mount	Frequency/Notes/Description
	State Impair Driv. Fund Fees	\$	5.00	Set by State
	State Litigation Tax	\$	13.75	Set by State
	State Tax On Crimes Against Person/Crim. Injury Fund	\$	26.50	Or \$50.00 (Set by State)
	Traffic Privilege Tax on Litigation	\$	17.75	Set by State
	Traumatic Brain Injury Fund	\$1	5 or \$30	Set by State
	No Drivers License Fee	\$	15.00	Set by State
	Late Fee on Traffic Citation-(1st FTA Ord.3-406)	\$	50.00	Set by City
Planning	11 X 17 COLOR MAPS Copy Fee	\$	3.00	Each
	Article V – Schedule Of District Regulations Copy Fee	\$	2.50	Each
	Handbook Copy Fee	\$	6.00	Each
	Landscape/Tree Ordinance Copy Fee	\$	3.50	Each
	Re-Record Plat Fees	\$	50.00	Each
	Sign Ordinance Copy Fee	\$	18.00	Each
	Sign Summary, Appendix 5 & Chart 1 Copy Fee	\$	1.25	Each
	Subdivision Ordinance Copy Fee	\$	7.00	Each
	Zoning Ordinance W/ New Ordinances Copy Fee	\$	29.25	Each
	Board of Zoning Appeals			
	Variances	\$	300.00	Each
	Design Review Fees			
	Sign Review	\$	100.00	Each
	Sign Appeal Fee	\$	100.00	Each
	Site Plan Review	\$	400.00	Each
	Site Plan Appeal Fee	\$	400.00	Each
	Minor Site Plan Review	\$	50.00	Each
	Site Plan - Planning Commission			
	Site Plan Review (without contract)	\$	400.00	Each
	Site Plan Review (with contract)	\$	500.00	Each
	Subdivision			
	Construction Plan	\$	500.00	Each
	Plus	\$	20.00	Per lot
	Dedication of Street	\$	300.00	Each
	Final Plan	\$	500.00	Each
	Plus	\$	20.00	Per lot
	Master Plan	\$	500.00	Each
	Plus	\$	20.00	Per lot
	Rerecording	\$	50.00	Each
	Revocations	\$	300.00	Each
	Street Name Change	\$	300.00	Each
	Road, Street, Alley Closure	\$	300.00	Each

Department	Туре	Amount		Frequency/Notes/Description	
	Zoning				
	Simple Zoning Letter	\$	25.00	Zoning location verification	
	Extensive Zoning Letter	\$	75.00	Zoning verification, land uses, and property/zoning violations	
	Planned Development: Outline Plan	\$	1,000.00	Five acres or less, \$30 per acre after first five and maximum fee of \$2,000	
	Planned Development: Outline Plan Amendment	\$	300.00	Each	
	Rerecording	\$	50.00	Up to 100 labels and \$1.00 per label	
	Renotification Fee	\$	100.00	over first 100	
	Reprocessing of Applications	\$ \$	1.00 150.00	Five acres or less, \$15 per acre after first five and maximum fee of \$1,000	
	Rezoning	\$	1,000.00	Five acres or less, \$100 per acre after first five and maximum fee of \$3,000	
	Special Use Permits	\$	500.00	Five acres or less, \$50 per acre after first five and maximum fee of \$3,000	
Police	Background Checks	\$	15.00	Each	
	Beer Server Permits	\$	10.00	Each	
	DUI Tapes/Video	\$	15.00	Each	
	Fingerprints	\$	15.00	Per card	
	Sexual Offender Registry	\$	150.00	Each	
	Sexual Oriented Business Employee Permit Fee	\$	15.00	Annual	
	Sexual Oriented Business Permit Fee	\$	500.00	Annual	
	Tow fees (Each)				
	Passenger Vehicles	\$	125.00	Each	
	Class "B" Vehicles	\$	200.00	Trucks & Trailers 1.5 Tons	
	Class "C" Vehicles	\$	350.00	Large Trucks, Tractors & Trailers 3 Tons	
Fire	Ambulance Transport Fee for BLS	\$	650.00	For BLS	
	Ambulance Transport Fee for ALS I	\$	750.00	For ALS I	
	Ambulance Transport Fee for ALS II	\$	850.00	For ALS II	
	Plus a mileage fee	\$	8.00	Per mile	
	Copy fees	\$	0.15	Only applies to 20 pages and more	
	CPR Classes	\$	20.00	Per person per class	
Code Enf.	Building Fees				
	Addition not exceeding 400 square feet	\$	50.00	Minimum fee (1&2 family dwelling)	
	Addition of more than 400 square feet	\$	90.00	Minimum fee (1&2 family dwelling)	
	Alteration and repair-per \$1,000	\$	4.00	One & Two Family Dwelling	
	Minimum fee of	\$	60.00		
	Certificate of Occupancy	\$	60.00		
	Commercial curb-cuts, driveway entrances & exits	\$	0.06	Minimum \$30	
	Commercial sidewalks	\$	30.00	On public right of way	
	Sidewalks-Inlet-Driveway Repair	\$	60.00		
	House for Sale Inspection	\$	30.00		

Department	Туре	A	Amount	Frequency/Notes/Description
	Conveyor Systems, Racking Systems	\$	60.00	First \$250,000
	Per \$1,000 for more than \$250,000	\$	1.00	
	Decks & spas	\$	40.00	
	Demolition-for each 25,000 cubic feet	\$	7.00	
	Demolition-Maximum Fee	\$	500.00	
	Demolition-Minimum Fee	\$	60.00	
	Detached building <= 400 sq ft	\$	30.00	Minimum fee one story
	Detached building > 400 sq ft	\$	50.00	Minimum fee one story
	Detached building > 400 sq ft	\$	0.05	Per square feet
	Fees for Amending Permits	\$	20.00	
	Fees for Issuing Permits	\$	5.00	
	Software Fee	\$	7.00	
	Fees for miscellaneous construction	\$	8.00	Per \$1,000
	Fences one-two family dwelling	\$	20.00	
	Minimum fee	\$	60.00	
	First Re-inspection Fee	\$	30.00	
	2+ Re-inspection Fee	\$	50.00	
	Gates, wall fence, or others	\$	20.00	Minimum
	Per \$1,000	\$	4.00	
	Hazardous occupancies	\$	200.00	
	Imploded Structures-flat fee	\$	1,000.00	
	New construction & additions	\$	50.00	Minimum Fee (not 1&2 family dwelling)
	Less than \$25,000-per \$1,000	\$	4.00	
	\$25,000 to \$1,000,000-per \$1,000	\$	3.00	Plus one-time \$100
	\$1,000,001 to \$25 million-per \$1,000	\$	2.00	Plus one-time \$3,025
	\$25,000,001 & above-per \$1,000	\$	1.50	Plus one-time \$51,025
	New construction of or addition to existing	\$	0.05	Per square foot (1&2 family dwelling)
	Minimum fee of	\$	125.00	
	Removal or moving of structures	\$	200.00	
	Special events	\$	60.00	
	Temporary construction trailer (6 months)	\$	60.00	
	Work commencing before permit issued	D	ouble Fee	
	Electrical Permit Fees			
	0-150 amperes	\$	70.00	
	151-400 amperes	\$	125.00	
	Over 400 amperes	\$	250.00	
	277 to 480 volt phase	\$	2.00	Per Amp
	Amending Permit Fee	\$	20.00	
	Circuits with capacity of more than 1 KW			
	For the first 5 KW	\$	5.00	
	For each additional KW	\$	3.00	
	Empty Conduits	\$	10.00	For each 50' of conduit or bank of conduits

Department	Туре	A	mount	Frequency/Notes/Description
	Existing Residential Occupancies			
	1 to 5 circuits	\$	30.00	
	Over 5 circuits	\$	45.00	
	Fee for issuing permits	\$	5.00	
	Software Fee	\$	7.00	
	Filing of Board of Appeals	\$	100.00	
	First Re-inspection fee	\$	30.00	
	2+ Re-inspection Fee	\$	50.00	
	General Inspection (not a complaint)	\$	50.00	
	Installed Motors			
	1st H.P.	\$	6.00	
	Each additional H.P.	\$	1.00	
	Fuel Pumps	\$	20.00	
	Motors moved at same address	\$	15.00	
	Low Voltage (Non-Residential)	\$	15.00	Per System/Per Floor
	Minimum permit fee	\$	20.00	
	Miscellaneous Items			
	Meter Put Back	\$	15.00	
	Recalls	\$	15.00	
	Underground or overhead low voltage cable	\$	20.00	Per 100 ft
	Miscellaneous Fees			
	Battery Charger up to 100 amperes	\$	15.00	
	Battery Charger-more than 100 amperes	\$	15.00	
	Electric welder	\$	25.00	
	Fire Ruling	\$	50.00	
	Lighting and Convenience Outlet Circuits	\$	4.00	
	Modular Res. Buildings	\$	50.00	
	Motion picture machine	\$	30.00	
	Panels	\$	15.00	
	Power Rectifier-more than 100 amperes	\$	3.00	Each unit
	Power Rectifier-up to 100 amperes	\$	15.00	
	Relocated Houses	\$	50.00	
	X-ray unit-120 volt	\$	15.00	
	X-ray unit-208/240 volt	\$	50.00	
	Mobile Homes (manufactured)	\$	50.00	
	Reconnecting Signs			
	1st circuit	\$	15.00	
	Each additional circuit	\$	2.00	
	Mercury Vapor Light P.O.L.	\$	15.00	
	Re-inspection of interior wiring	\$	50.00	Out of service for 90 days or more
	Residential Low Voltage			
	After Electrical-roughin	\$	50.00	
	Before Electrical-roughin	\$	30.00	
	Residential Temporary Meter Center	\$	25.00	

Department	Type	A	mount	Frequency/Notes/Description
	Service, Feeder, & Panel Replacement	\$	50.00	Residential
	Signs and Decorative Circuits			
	1st circuit	\$	6.00	
	Each additional circuit	\$	4.00	
	Conduit installed for the sign circuit	\$	15.00	
	Swimming Pools			
	Above Ground Pools	\$	30.00	
	Inground Pools	\$	100.00	
	Transformers & Capacitors			
	Installations-100 watts up to 5 KVA	\$	15.00	
	Installations-each additional > 5 KVA	\$	0.50	
	Replacement	\$	20.00	
	Up to 240 volt phase	\$	1.00	Per Amp
	Work commencing before permit issued	Do	uble Fee	
	Voltage excess of 480 volts per KVA			
	First 10,000 KVA	\$	1.50	Per KVA
	Additional KVA over 10,000 up to 50,000	\$	0.50	Each
	Each additional KVA above 50,000	\$	0.25	Each
	Gas Permit Fees			
	Fee for Amending Permits	\$	20.00	
	Fees for issuing permits	\$	5.00	
	Software Fee	\$	7.00	
	Filing Application for Board of Appeals	\$	100.00	
	First re-inspection fee	\$	30.00	
	2+ Re-inspection Fee	\$	50.00	
	For \$1 to \$1,000 valuation of installation	\$	20.00	
	For each gas outlet	\$	3.00	Single Family Residence
	Gas meter put back	\$	15.00	
	Minimum Permit Fee	\$	15.00	
	Per each additional \$1,000	\$	8.00	
	Work commencing before permit issued	Do	uble Fee	
	Liquidation/Special Sale Application Fee	\$	25.00	Each
	Mechanical Permit Fees			
	Fee for Amending Permits	\$	20.00	
	Fees for Issuing permits	\$	5.00	
	Software Fee	\$	7.00	
	Filing for Board of Appeals	\$	100.00	
	First re-inspection Fee	\$	30.00	
	2+ Re-inspection Fee	\$	50.00	
	For 1st \$1,000	\$	15.00	
	For 1st \$1,000	\$	16.00	
	For each additional \$1,000 >\$1 mil	\$	3.00	
	For each additional \$1,000<\$1 mil	\$	8.00	

Department	Туре	F	Amount	Frequency/Notes/Description
	Minimum Permit Fee	\$	20.00	
	Work commencing before permit issued	D	ouble Fee	
	Plan Review Fee			
	\$0-\$25,000 total valuation	\$	80.00	
	\$25,001-\$50,000 total valuation	\$	160.00	
	\$50,001-\$100,000 total valuation	\$	325.00	
	\$100,001-\$200,000 total valuation	\$	650.00	
	\$200,001-\$500,000 total valuation	\$	875.00	
	\$500,001-\$1 million total valuation	\$	1,200.00	
	\$1,000,001-\$2 million total valuation	\$	1,600.00	
	\$2,000,001-\$5 million total valuation	\$	2,000.00	
	\$5,000,001 and up total valuation	\$	3,000.00	
	Signs (New)	\$	25.00	
	Plumbing Permit Fees			
	Amending Permit Fee	\$	20.00	
	Fees for issuing permits	\$	5.00	
	Software Fee	\$	7.00	
	Filing to Board of Appeals	\$	100.00	
	First re-inspection fee	\$	30.00	
	2+ Re-inspection Fee	\$	50.00	
	Installation of Plumbing Fixtures	\$	8.00	
	Minimum Permit fee	\$	20.00	Each Fixture
	Sewer Repair	\$	100.00	
	Per \$1,000	\$	8.00	Commercial Minimum
	Sewer Replacement or Connections	\$	30.00	
	Sewer Turnaround	\$	1,500.00	
	Water Heater	\$	15.00	
	Water Service-< 1 inch > 2 inch	\$	30.00	
	Water Service-< 2 inch	\$	200.00	
	Water Service-> 1 inch	\$	20.00	
	Work commencing before permit issued	D	ouble Fee	
Public Works	Adoption Fee			
	Adult Dogs over 30 pounds	\$	65.00	Each
	Small Dogs 30 pounds and under	\$	100.00	Each
	Puppies under 5 months	\$	100.00	Each
	Adult Cats	\$	65.00	Each
	Kittens under 5 months	\$	80.00	Each
	At Risk/ Long Term Animals	\$	30.00	Each
	Animal License Fee	\$	6.00	Each (altered)
		\$	16.00	Each (non-altered)
		\$	3.00	Replacement Cost
	Boarding Fees	\$	15.00	Per Day

Department	Туре	A	mount	Frequency/Notes/Description
	Capture Fees			
	1st offense	\$	40.00	Each
	2nd offense	\$	70.00	Each
	3rd offense	\$	100.00	Each
	Grass Cutting of Vacant Houses	Ac	tual Cost	Materials, Equipments & Labor Cost
	Brush Pickup/Load	Ac	tual Cost	Materials, Equipments & Labor Cost
	Shelter Misc. Revenue	\$	25.00	Owner surrender
		\$	50.00	Cremation fee
		\$	20.00	Micro-chipping
Solid Waste	Appliance Pickup	\$	30.00	Each
	Commercial Pickup-Set Up Fee	\$	20.00	Each
	Commercial Pickup - Charge for Cart	\$	75.00	Each
	Commercial Pickup - Monthly Charges:			
	For 1 Cart	\$	30.00	Monthly
	For 2 Carts	\$	35.00	Monthly
	For 3 Carts	\$	40.00	Monthly
	Residential Cart Replacement Cost	\$	75.00	Each
	Residential Cart Addional Purchase	\$	75.00	Each
	Residential Pickup	\$	30.00	Monthly
	Yard Waste Cart Purchase	\$	75.00	Each - While Grant carts are available
Water/Wastew	ater			
	Barrel Locks to Contractors	\$	24.00	Each
	Refundable User Fee for Fire Hydrant Meter	\$	1,000.00	Each
	Rental for Fire Hydrant Meter	\$	25.00	Monthly
	Water useage of Fire Hydrant Meter			Current City rates for water useage
	City Water Rates			
	Residential City Customers	\$	7.80	The first 2,000 gallons
	Residential City Customers	\$	1.80	each additional 1,000 gallons
	Residential Rural Customers	\$	10.70	The first 2,000 gallons
	Residential Rural Customers	\$	2.70	each additional 1,000 gallons
	Commercial City Customers	\$	12.88	The first 2,000 gallons
	Commercial City Customers	\$	2.10	each additional 1,000 gallons
	Commercial Rural Customers	\$	17.59	The first 2,000 gallons
	Commercial Rural Customers	\$	3.15	each additional 1,000 gallons
	City Sewer Rates			
	Residential City Customers	\$	13.55	The first 2,000 gallons
	Residential City Customers	\$	2.79	each additional 1,000 gallons
	Residential Rural Customers	\$	17.83	The first 2,000 gallons
	Residential Rural Customers	\$	3.01	each additional 1,000 gallons
	Commercial City Customers	\$	26.38	The first 2,000 gallons
	Commercial City Customers	\$	3.01	each additional 1,000 gallons
	Commercial Rural Customers	\$	37.08	The first 2,000 gallons
	Commercial Rural Customers	\$	3.22	each additional 1,000 gallons

Department	Type Amount		Amount	Frequency/Notes/Description
Engineering	Fee for Plans and Specifications (for copies)			
	From \$100,000 to \$250,000	\$	25.00	
	From \$250,001 to \$500,000	\$	50.00	
	From \$500,001 to \$750,000	\$	75.00	
	Greater than \$750,000	\$	100.00	
	Commercial & Industrial			
	City Subdivision Inspection			
	Mimimum, per lot	\$	300.00	Whichever is greater
	Or % of Development Cost		3.0%	Whichever is greater
	Drainage Control Fee			
	For those lots not served by a detension basin	\$	500.00	Per half acre
	For those lots served by a detension basin	\$	250.00	Per half acre
	Sewer Connection Charge			
	Per Acre	\$	2,333.00	Whichever is greater
	Per Front Foot	\$	33.00	Whichever is greater
	Sewer Review Fee			
	Mimimum	\$	25.00	Per contract
	Per lot	\$	10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$	25.00	Whichever is greater
	Subdivision and site plan review			
	Mimimum	\$	175.00	Whichever is greater
	Or % of Public Improvement Cost		1.5%	Whichever is greater
	Water Connection Fee	\$	3,000.00	Per lot
	Water Plant Expansion % of Water Main Cost		15%	
	Water System Engineering % of Water Main Cost		6%	
	Residential			
	City Subdivision Inspection			
	Mimimum, per lot	\$	300.00	Whichever is greater
	Or % of Development Cost		3.0%	Whichever is greater
	Drainage Control Fee			
	For those lots not served by a detension basin	\$	500.00	Per lot
	For those lots served by a detension basin	\$	250.00	Per lot
	Park Land Development Fee	\$	700.00	Per lot
	Sewer Connection Charge	\$	2,000.00	
	Sewer Review Fee			
	Mimimum	\$	25.00	Per contract
	Per lot	\$	10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$	25.00	Whichever is greater
	Subdivision and site plan review	\$	175.00	Per lot
	Water Connection Fee	\$	2,000.00	Per lot
	Water Plant Expansion Percent of Water Main Cost		15%	
	Water System Engineering % of Water Main Cost		6%	
	Street Cut Permit per 25 feet of cut	\$	10.00	

Department	Type	A	mount	Frequency/Notes/Description
Parks	Facility Rental			
- 4	A. Keith McDonald Pavilion (\$500 Security Deposit)	\$	310.00	Residents(1/2 day/\$600 all day)
	(++++++++++++++++++++++++++++++++++++++	\$	460.00	Non-Residents(1/2 day/\$900 all day)
	Dixon-Brewer Park Gazebo	\$	50.00	Residents (1/2 day/\$80 all day)
		\$	70.00	Non-Residents(1/2 day/\$120 all day)
	Ellendale Park Pavilion	\$	60.00	Residents (1/2 day/\$90 all day)
		\$	80.00	Non-Residents (1/2 day/\$140 all day)
	W. J. Freeman Park - Gazebo	\$	40.00	Residents (1/2 day/\$60 all day)
		\$	55.00	Non-Residents(1/2 day/\$90 all day)
	W. J. Freeman Park - Pavilion	\$	60.00	Residents(1/2 day/\$100 all day)
		\$	85.00	Non-Residents(1/2 day/\$150 all day)
Athletics	Adult Sports	\$	560.00	Softball
		\$	435.00	Fall Softball
		\$	560.00	Basketball
		\$	245.00	Volleyball
	Facility Rental			
	Deermont	\$	510.00	Per day
	Ellendale	\$	260.00	Per day (both fields)
	Appling	\$	510.00	Per day (all four fields)
	W.J. Freeman Multipurpose Fields			
	11v11 field dimensions (3 fields available)	\$	160.00	Per field/per game
	7v7 or 9v9 field dimensions (6 fields available)	\$	85.00	Per field/per game
	Bartlett Pickleball Courts	\$	260.00	Per day (all six courts)
	Field Permits	\$	50.00 H	Per 1.5hr, non league teams
	Tennis/Cricket & non BPRD group	\$	20.00	Per player
	Tournament Fees	\$	210.00	Per team
	Youth Sports-per person	\$	95.00	Baseball, Softball & Basketball
		\$	65.00	Volleyball
	Plus Non-Resident fee	\$	15.00	Per person
	Late Registration	\$	25.00	Per person
	Youth Sports-per team			•
	6 & u basketball	\$	385.00	
	8 & u basketball	\$	460.00	
	10 & u basketball	\$	485.00	
	17 & u basketball	\$	560.00	
	6 & u to 8 & u baseball	\$	360.00	
	10 & u to 14 & u baseball	\$	485.00	
	Per person fees for non BPRD Programs	\$	20.00	per person
Singleton C.C.	Adult Classes			
Singicion C.C.	Bench Aerobics	\$	5.00	Per class or 8 classes for \$35.00
			95.00	·
	Belly Dancing	\$		Resident per session
	71 -	\$	105.00	Nonresident per session
	Zumba	\$	5.00	Per class or 8 classes for \$35.00
	Yoga	\$	5.00	Per class or 8 classes for \$35.00

Department	Туре	A	Amount	Frequency/Notes/Description
	Chair Yoga	\$	5.00	Per class or 8 classes for \$35.00
	Clogging	\$	35.00	Resident per month, Add Fam \$10
		\$	40.00	Nonresident per month, Add Fam \$10
	Pickleball Private Lessons	\$	60.00	Per Session
	Pickleball Semi-Private Lessons	\$	30.00	Per session
	Pickleball 101	\$	25.00	Member Per Session
		\$	45.00	Non-Member Per Session
	Pickleball 201	\$	25.00	Member Per Session
		\$	45.00	Non-Member Per Session
	Pottery			
	Hand Building	\$	125.00	Resident \$120 for 6 week session
	Ç	\$	135.00	Non-Resident \$125 for 6 week session
	Wheel Class	\$	125.00	Resident \$120 for 6 week session
		\$	135.00	Non-Resident \$125 for 6 week session
	Clay	\$	25.00	
	Pottery Tools	\$	20.00	
	Per Week Class Fee	\$	25.00	
	Art Programs			
	Children's Art Classes	\$	350.00	Per session (Ages 10-18)
		\$	250.00	Per session (Ages 5-9)
	Saturday Artists	\$	250.00	Per Session (Ages 5-9)
	•	\$	350.00	Per Session (Ages 10-18)
	After School Art Classes	\$	250.00	Per Sessions (Ages 7-18)
	Summer Art Camp	\$	125.00	Per Session (Ages 5-9)
	1	\$	150.00	Per Session (Ages 10-16)
	Dance			(2)
	Recreational Dance Program	\$	56.00	Resident per month
	Ç	\$	66.00	Non-resident per month
	3 Visit Trial Pass	\$	45.00	Resident per
		\$	55.00	Non-resident per
	Summer Dance Camp	\$	105.00	Resident per session
		\$	115.00	Non-resident per session
	Recital Ticket	\$	20.00	Per ticket
	Camp Singleton			
	Fall Break Camp	\$	136.00	Resident per week
	Fall Break Camp	\$	146.00	Non-Resident per week
	Spring Break Camp	\$	136.00	Resident per week
	Spring Break Camp	\$	146.00	Non-Resident per week
	Summer Day Camp			•
	Full Summer tuition, Resident	\$	1,090.00	Resident, full summer
	Full Summer tuition, Non-Resident	\$	1,170.00	Non-Resident, full summer
	Camp 1 wk, Resident	\$	136.00	Resident, per week
	Camp 1 wk, Resident, 1st sibling	\$	131.00	Resident, 1st sibling, per week
	Camp 1 wk, Resident, 2nd sibling	\$	126.00	Resident, 2nd sibling, per week
	. , , ,	*		, 3/1

Department	Type	A	Amount	Frequency/Notes/Description
	Camp 1 wk, Non-Resident	\$	146.00	Non-Resident, per week
	Camp 1 wk, Non-Resident, 1st sibling	\$	141.00	Non-Resident, 1st sibling, per week
	Camp 1 wk, Non-Resident, 2nd sibling	\$	136.00	Non-Resident, 2nd sibling, per week
	Teen Camp, Resident	\$	146.00	Resident, per week
	Teen Camp, Non-Resident	\$	156.00	Non-Resident, per week
	Facility Rental			71
	Regular Hours			
	Classroom	\$	30.00	Resident per hour
		\$	40.00	Non-resident per hour
	Stage Room	\$	40.00	Resident per hour
	-	\$	50.00	Non-resident per hour
	Auditorium	\$	60.00	Resident per hour
		\$	70.00	Non-resident per hour
	Kitchen, with Auditorium	\$	60.00	Resident Flat Fee
		\$	70.00	Non-Resident Flat Fee
	Gymnasium, one side only	\$	65.00	Resident per hour
	•	\$	75.00	Non-resident per hour
	Gymnasium, whole gym	\$	130.00	Resident per hour
		\$	150.00	Non-resident per hour
	Gym Clock	\$	50.00	Resident Flat Fee
		\$	75.00	Non-Resident Flat Fee
	Concession Stand	\$	100.00	Resident Flat Fee
		\$	125.00	Non-Resident Flat Fee
	Basketball Tournament			
	2 Day, Resident	\$	1,750.00	
	2 Day, Non-Resident	\$	1,900.00	
	After Hours (2 Hour Minimum)			
	Classroom	\$	65.00	Resident per hour
		\$	75.00	Non-resident per hour
	Stage Room	\$	80.00	Resident per hour
		\$	90.00	Non-resident per hour
	Auditorium	\$	125.00	Resident per hour
		\$	145.00	Non-resident per hour
	Kitchen, with Auditorium	\$	80.00	Resident Flat Fee
		\$	90.00	Non-resident Flat Fee
	Gymnasium, one side only	\$	145.00	Resident per hour
		\$	165.00	Non-resident per hour
	Gymnasium, whole gym	\$	290.00	Resident per hour
		\$	350.00	Non-resident per hour
	Concession Stand	\$	120.00	Resident Flat Fee
		\$	145.00	Non-Resident Flat Fee
	Deposit Auditorium, Classrooms, Gym & Stage Rm	\$	200.00	
	Deposit Teen Parties	\$	500.00	Cash
	Rectangle Tables	\$	6.00	Employees Only

Department	Туре	A	mount	Frequency/Notes/Description
	Metal Chairs	\$	0.75	Employees Only
	IDs	\$	50.00	Resident per year
		\$	70.00	Non-resident per year
		\$	5.00	Day Pass Resident
		\$	15.00	Day Pass Non-Resident
	Martial Arts			
	Kendo	\$	35.00	Resident, Per month
		\$	45.00	Non-Resident, per month
	Iaido	\$	30.00	Resident, per month
		\$	40.00	Non-Resident, per month
	Preschool			
	Registration fee	\$	30.00	
	Book Club-4 & 5 yrs old (Fridays)	\$	51.00	Resident per session
		\$	61.00	Non-resident per session
	Preschool Playtime-2 yrs old (Fridays)	\$	61.00	Resident per month
		\$	71.00	Non-resident per month
	Preschool-3 & 4 yrs old			
	Two days per week, resident	\$	91.00	Resident per month
	Two days per week, non-resident	\$	101.00	Non-resident per month
	Four days per week, resident	\$	181.00	Resident per month
	Four days per week, non-resident	\$	191.00	Non-resident per month
	Pre-K Camp- 3 & 4 yrs old	\$	81.00	Resident per session - 3 wks
		\$	91.00	Non-resident per session - 3 wks
	Stay N' Play	\$	8.00	Per day
	Late Fee	\$	15.00	Applied after the 5th of the month
	Special Events			
	Halloween	\$	1.00	Per adult
	Valentine's 5K/10K Run	\$	30.00	Each, plus \$5 After early bird pricing
	Valentine's 5K/10K Run	\$	45.00	Couples, plus \$5 After early bird pricing
	Valentine's Virtual Runner	\$	40.00	Each
	Turkey Shoot	\$	1.00	Each target
	Youth Classes			
	Acrobatics & Tumbling	\$	15.00	Resident Per class
		\$	20.00	Nonresident per class
	Baton	\$	130.00	Resident per Session
		\$	140.00	Non-Resident per Session
		\$	60.00	Resident, additional sibling per session
		\$		Non-Resident, additional sibling per session
	ACT Prep	\$	200.00	Resident per session
		\$	205.00	Nonresident per session
	Driver Education	\$	630.00	Resident per session
		\$	640.00	Nonresident per session
		\$	750.00	Resident deluxe per session
		\$	760.00	Nonresident deluxe per session

Department	Туре	A	mount	Frequency/Notes/Description
	Piano Lessons - Private	\$	305.00	Resident per session - 12 weeks
		\$	330.00	Non-Resident per session - 12 weeks
		\$	280.00	Resident, additional sibling per session
		\$	305.00	Non-Res, additional sibling per session
	Piano Lessons - Group	\$	205.00	Resident per session - 12 weeks
	•	\$	230.00	Non-Resident per session - 12 weeks
		\$	180.00	Resident, additional sibling per session
		\$	205.00	
	Homeschool Piano Lessons	\$	80.00	Per session - 12 weeks
		\$	55.00	Additional sibling per session
	Piano Virtual	\$	205.00	Resident per session - 12 weeks
		\$	230.00	Non-resident per session - 12 weeks
	Fantast Flutes & Royal Reeds	\$	205.00	Resident per session - 12 weeks
	·	\$	230.00	Non-resident per session - 12 weeks
	Windstars 1 & 2	\$	255.00	Resident per session - 12 weeks
		\$	280.00	Non-Resident per session - 12 weeks
	Percussion & Bring Your Own Bells	\$	80.00	Resident per session - 12 weeks
	_	\$	90.00	Non-Resident per session - 12 weeks
	Tennis (Ages 7-17)	\$	105.00	Resident - 1 Lesson Per Week
	,	\$	115.00	Non Resident - 1 Lesson Per Week
	Theatre	\$	185.00	Resident per session - 12 weeks
		\$	195.00	Non-Resident per session - 12 weeks
	Drum Lessons	\$	30.00	Resident - per lesson
		\$	40.00	Non-Resident - per lesson
BSMC	Municipal Center Rental Fee			
	Weekday, M-F (8:00am-5:00pm)			
	Auditorium (hourly; 4 hour min.)	\$	110.00	Resident Rate
		\$	135.00	Non Resident Rate
	Banquet Hall (hourly; 4 hour min.)	\$	145.00	Resident Rate
		\$	160.00	Non Resident Rate
	Boardroom (hourly; 3 hour min.)	\$	50.00	Resident Rate
		\$	55.00	Non Resident Rate
	Chapel (hourly; 4 hour min.)	\$	90.00	Resident Rate
		\$	100.00	Non Resident Rate
	Reception Hall (hourly; 4 hour min.)	\$	80.00	Resident Rate
		\$	90.00	Non Resident Rate
	Community Room A (hourly; 3 hour min.)	\$	55.00	Resident Rate
		\$	60.00	Non Resident Rate
	Community Room B (hourly; 3 hour min.)	\$	50.00	Resident Rate
		\$	55.00	Non Resident Rate
	Weekend and Evening Rates			
	Auditorium (hourly; 4 hour min.)	\$	135.00	Resident Rate
		\$	160.00	Non Resident Rate

Department	Туре	A	Amount	Frequency/Notes/Description
	Banquet Hall (hourly; 4 hour min.)	\$	185.00	Resident Rate
	1 (3)	\$	210.00	Non Resident Rate
	Boardroom (hourly; 3 hour min.)	\$	60.00	Resident Rate
	, , , , , , , , , , , , , , , , , , ,	\$	65.00	Non Resident Rate
	Chapel (hourly; 4 hour min.)	\$	105.00	Resident Rate
	1 (3, , ,	\$	115.00	Non Resident Rate
	Reception Hall (hourly; 4 hour min.)	\$	95.00	Resident Rate
	1 (),	\$	105.00	Non Resident Rate
	Community Room A (hourly; 3 hour min.)	\$	60.00	Resident Rate
	3 , - , , , , , , , , , , , , , , , , , ,	\$	65.00	Non Resident Rate
	Community Room B (hourly; 3 hour min.)	\$	55.00	Resident Rate
		\$	60.00	Non Resident Rate
	Equipment Rental	*		
	Sound Tech and Sound Equipment (\$50/hr, 4 hr min)	\$	55.00	Resident Rate
	(++ ··)	\$	60.00	Non Resident Rate
	Podium	\$	15.00	Resident Rate
	100000	\$	20.00	Non Resident Rate
	Banquet Hall Wall Screen	\$	25.00	Resident Rate
	Buildact Hall Wall Scient	\$	30.00	Non Resident Rate
	Auditorium Wall Screen	\$	25.00	Resident Rate
	Traditorium Wan Soloon	\$	30.00	Non Resident Rate
	Princess Tea Fee Schedule	Ψ	20.00	Tion resident real
	Adult	\$	10.00	Each; max 2 adults per child
	Children	\$	35.00	Each
	Wedding and Reception Packages	Ψ	33.00	Bacii
	Reception only			
	Banquet Hall (8 hours day of)	\$	1,415.00	Resident Rate
	Builquet Hull (6 hours day 61)	\$	1,555.00	Non Resident Rate
	Reception Hall (8 hours day of)	\$	695.00	Resident Rate
	recorption than (o notifs day of)	\$	760.00	Non Resident Rate
	Wedding only	Ψ	700.00	Non Resident Rate
	Auditorium (Sound Tech included, 6 hours)	\$	1,010.00	Resident Rate
	riddioridin (Sound Feel moladed, 6 nodis)	\$	1,105.00	Non Resident Rate
	Chapel (Sound Tech included, 6 hours)	\$	800.00	Resident Rate
	Chaper (Sound Teen meraded, 6 hours)	\$	880.00	Non Resident Rate
	Wedding & Reception (Sound Tech Included)	Ψ	000.00	Non Resident Rate
	Auditorium & Banquet Hall (2 hrs. night before	\$	2,430.00	Resident Rate
	+ 10 hours day of)	\$	2,675.00	Non Resident Rate
	Auditorium & Reception Hall (2 hrs. night before	\$	2,430.00	Resident Rate
	+ 10 hours day of)	\$	2,675.00	Non Resident Rate
	Chapel & Banquet Hall (2 hrs. night before	\$	2,430.00	Resident Rate
	+ 10 hours day of)	\$	2,675.00	Non Resident Rate
	Chapel & Reception Hall (2 hrs. night before	\$	1,530.00	Resident Rate
	+ 10 hours day of)	\$	1,680.00	Non Resident Rate

Department	Type	A	mount	Frequency/Notes/Description
Senior Center	AM Stretch Exercise Class	\$	4.00	Per Class
		\$	6.00	Non-Member Per Class
	Ballroom Dance Day Class	\$	4.00	Per class
		\$	6.00	Non-Member Per Class
	Ballroom Dance Night Class	\$	10.00	Per Class
		\$	12.00	Non-Member Per Class
	Belly Dancing	\$	4.00	Per Class
		\$	6.00	Non-Member Per Class
	Bridge Lessons	\$	6.00	Per Class
		\$	8.00	Non-Member Per Class
	Calligraphy Workshops	\$	35.00	Per Session
		\$	40.00	Non-Member Per Session
	Ceramics	\$	10.00	Per month
		\$	15.00	Non-Member Per Month
	Computer Class	\$	50.00	Per Session
		\$	55.00	Non-Member Per Session
	Computer Workshop	\$	40.00	4-8 hours
		\$	45.00	Non-Member (4-8 hours)
	Computer Workshop	\$	25.00	4 hours or less
		\$	30.00	Non-Member (4 hours or less)
	Dance - Afternoon	\$	4.00	Members Per Dance
		\$	6.00	Non-Members Per Dance
	Dance - Evening	\$	6.00	Members Per Dance
		\$	7.00	Non-Members Per Dance
	Duplicate Bridge	\$	1.00	Per session
	Duplicate Bridge Additional Fee	\$	1.50	Non-Members per Session
	Exercise Punch Card	\$	40.00	Per Punch Card
		\$	55.00	Non-Member per Punch Card
	Facility Rental			
	Classroom (except #2)	\$	40.00	Resident Per Hour / Two Hour Min.
		\$	50.00	Non-Resident Per Hour / 2 Hr Min.
	Classroom # 2	\$	45.00	Resident Per Hour / Two Hour Min.
		\$	55.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium	\$	90.00	Resident Per Hour / Two Hour Min.
		\$	100.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium Deposit	\$	200.00	Per Auditorium Rental
	Classroom & Room 2 Deposit	\$	50.00	Per Classroom or Room 2 Rental
	Kitchen (Type-Catering)	\$	75.00	Additional Flat Fee for Rental
	For Profit Rentals	\$	5.00	Per Hour Added to Standard Rental Fee
	Equipment - Podium	\$	25.00	Additional Flat Fee for Rental
	Equipmt - Mic over PA	\$	25.00	Additional Flat Fee for Rental (Aud. Only)
	Equipmt - TV w/ DVD	\$	50.00	Additional Flat Fee for Rental
	Rental Cleanup - Classroom	\$	25.00	Additional Flat Fee Per Classroom Rental
	Rental Cleanup - Room 2	\$	50.00	Additional Flat Fee Per Rm 2 Rental

Department	Туре	A	mount	Frequency/Notes/Description
	Rental Cleanup - Auditorium	\$	95.00	Additional Flat Fee Per Auditorium Rental
	Tablecloths - 60"x120" or 108" Round	\$	17.50	Per Table Cloth
	Tablecloths - 90"x132" or 132" Round	\$	22.50	Per Table Cloth
	Tablecloths - 120"	\$	20.00	Per Table Cloth
	Tablecloth Overlay - 72"x72" or 90"x90"	\$	15.00	Per Overlay with Table Cloth Rental
	Chair Cover with Sash	\$	4.00	Per Chair
	Group Fitness Class	\$	4.00	Per Class
	-	\$	6.00	Non-Member Per Class
	Jewelry Class	\$	4.00	Per class
	·	\$	6.00	Non-Member Per Class
	Language Classes	\$	30.00	Per Session
		\$	35.00	Non-Member Per Session
	Leather Class	\$	4.00	Per class
		\$	6.00	Non-Member Per Class
	Line Dance Class	\$	4.00	Per class
		\$	6.00	Non-Member Per Class
	Language Classes	\$	30.00	Per Session
		\$	35.00	Non-Member Per Session
	Manicure	\$	15.00	
	Pedicure	\$	21.00	
	Special Care Fee	\$	10.00	Additional (case-by-case)
	Massage - Chair			,
	15-minutes	\$	22.00	Per 15-minute appointment
	30-minutes	\$	40.00	Per 30-minute appointment
	Memberships			
	Basic Membership	\$	15.00	Per Year
		\$	30.00	Non-Resident Per Year
	All-Inclusive Membership	\$	21.00	Per Month
		\$	26.00	Non-Resident Per Month
	Newsletter Ad Space			
	Business card size ad	\$	20.00	Per newsletter issue
	Quarter page ad	\$	30.00	Per newsletter issue
	Half page ad	\$	50.00	Per newsletter issue
	Full page ad	\$	85.00	Per newsletter issue
	Half page ad - outside back cover	\$	105.00	Per newsletter issue
	Oil Painting Class	\$	10.00	Per Month
		\$	15.00	Non-Member Per Month
	Photography Workshop	\$	35.00	Per Session
		\$	40.00	Non-Member Per Session
	Piano/Music Lessons	\$	80.00	Per Month
		\$	85.00	Non-Member Per Month
	Pottery Class	\$	15.00	Per Month
		\$	20.00	Non-Member Per Month

Sketching/Art Class	Department	Туре	A	mount	Frequency/Notes/Description
Sewing Class		Sketching/Art Class	\$	10.00	Per Month
Sewing Class \$ 10.00 Per Month Tai Chi \$ 4.00 Per class Yoga \$ 6.00 Non-Member Per Class Yoga \$ 6.00 Non-Member Per Class Zumba Class \$ 6.00 Non-Member Per Class Zumba Class \$ 4.00 Per class Zumba Class \$ 690.00 Non-Member Per Class Recreation Center S 690.00 Yearly Corporate Household \$ 690.00 Yearly Corporate Senior Household \$ 580.00 Yearly Corporate Senior Single \$ 382.00 Yearly Corporate Senior Single \$ 456.00 Monthly Corporate Senior Single \$ 35.00 Monthly Corporate Senior Single \$ 35.00 Monthly Corporate Senior Single \$ 384.00 Yearly Employee Household \$ 276.00 Yearly Employee Household \$ 276.00 Yearly Employee Senior Single \$ 192.00 Yearly Employee Senior Household \$ 275.00 Yearly		C .		15.00	Non-Member Per Month
Tai Chi		Sewing Class		10.00	Per Month
Yoga		· ·	\$	15.00	Non-Member Per Month
Yoga		Tai Chi	\$	4.00	Per class
S 6.00 Non-Member Per Class 4.00 Per class 5 4.00 Per class 5 6.00 Non-Member Per Class Non-Member Non-Resident Household Non-Nember Non-Member Non-Me			\$	6.00	Non-Member Per Class
Recreation Center		Yoga	\$	4.00	Per class
Recreation Center S 6.00 Non-Member Per Class Corporate Household \$ 690.00 Yearly Corporate Senior Household \$ 580.00 Yearly Corporate Senior Single \$ 382.00 Yearly Corporate Single \$ 456.00 Yearly Corporate Household \$ 64.00 Monthly Corporate Senior Household \$ 54.00 Monthly Corporate Single \$ 35.00 Monthly Corporate Single \$ 384.00 Yearly Employee Household \$ 384.00 Yearly Employee Senior Household \$ 276.00 Yearly Employee Single \$ 252.00 Yearly Employee Single \$ 252.00 Yearly Employee Single \$ 252.00 Yearly Non-Resident Day Pass Weekly \$ 40.00 Weekly Non-Resident Day Pass Weekly \$ 40.00 Weekly Non-Resident Senior Household \$ 837.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Resident Day Pass Daily \$ 10.00			\$	6.00	Non-Member Per Class
Corporate Household S 690.00 Yearly		Zumba Class	\$	4.00	Per class
Corporate Household \$ 690.00 Yearly Corporate Senior Household \$ 580.00 Yearly Corporate Senior Single \$ 382.00 Yearly Corporate Single \$ 456.00 Yearly Corporate Household \$ 64.00 Monthly Corporate Senior Household \$ 54.00 Monthly Corporate Senior Household \$ 35.00 Monthly Corporate Single \$ 42.00 Monthly Employee Household \$ 384.00 Yearly Employee Senior Household \$ 276.00 Yearly Employee Senior Household \$ 276.00 Yearly Employee Single \$ 252.00 Yearly Non-Resident Day Pass Daily \$ 20.00 Daily Non-Resident Household \$ 837.00 Yearly Non-Resident Senior Household \$ 837.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Resident Day Pass Daily \$ 10.00<			\$	6.00	Non-Member Per Class
Corporate Senior Household Corporate Senior Single S 382.00 Yearly Corporate Single S 382.00 Yearly Corporate Single S 456.00 Yearly Corporate Household S 64.00 Monthly Corporate Senior Household S 54.00 Monthly Corporate Single S 35.00 Monthly Corporate Single S 35.00 Monthly Corporate Single S 35.00 Monthly Employee Household S 384.00 Yearly Employee Household S 384.00 Yearly Employee Senior Household S 276.00 Employee Senior Household S 276.00 Yearly Employee Single S 192.00 Yearly Employee Single S 252.00 Yearly Non-Resident Day Pass Daily Non-Resident Day Pass Weekly Non-Resident Household S 837.00 Yearly Non-Resident Senior Household S 752.00 Yearly Non-Resident Senior Single S 355.00 Yearly Non-Resident Senior Single S 555.00 Yearly Resident Day Pass Weekly S 10.00 Daily Resident Day Pass Weekly S 26.00 Weekly Resident Household S 555.00 Yearly Resident Senior Household S 555.00 Yearly Resident Senior Household S 357.00 Yearly Resident Senior Single S 272.00 Yearly Resident Senior Single S 357.00 Monthly Resident Senior Single Monthly S 38.00 Monthly Resident Senior Single Monthly S 38.00 Monthly Resident Senior Single S 178.00 3-Month Non-Resident Senior Household S 267.00 3-Month Non-Resident Senior Household	Recreation Cen	ter			
Corporate Senior Single Corporate Single Corporate Household S		Corporate Household	\$	690.00	Yearly
Corporate Single \$ 456.00 Yearly Corporate Household \$ 64.00 Monthly Corporate Senior Household \$ 54.00 Monthly Corporate Senior Single \$ 35.00 Monthly Corporate Single \$ 42.00 Monthly Employee Household \$ 384.00 Yearly Employee Senior Household \$ 276.00 Yearly Employee Senior Household \$ 192.00 Yearly Employee Single \$ 192.00 Yearly Employee Single \$ 252.00 Yearly Non-Resident Day Pass Daily \$ 20.00 Daily Non-Resident Day Pass Weekly \$ 40.00 Weekly Non-Resident Household \$ 837.00 Yearly Non-Resident Senior Household \$ 752.00 Yearly Non-Resident Single \$ 493.00 Yearly Resident Day Pass Daily \$ 10.00 Daily Resident Day Pass Weekly \$ 26.00 Weekly Resident Household \$ 555.00 Yearly Resident Household \$ 367.00 Yearly		Corporate Senior Household	\$	580.00	Yearly
Corporate Household \$ 64.00 Monthly Corporate Senior Household \$ 54.00 Monthly Corporate Senior Single \$ 35.00 Monthly Corporate Single \$ 42.00 Monthly Employee Household \$ 384.00 Yearly Employee Senior Household \$ 276.00 Yearly Employee Single \$ 192.00 Yearly Employee Single \$ 252.00 Yearly Non-Resident Day Pass Daily \$ 20.00 Daily Non-Resident Day Pass Weekly \$ 40.00 Weekly Non-Resident Household \$ 837.00 Yearly Non-Resident Senior Household \$ 752.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Non-Resident Senior Single \$ 555.00 Yearly Resident Day Pass Daily \$ 10.00 Daily Resident Day Pass Daily \$ 10.00 Daily Resident Household \$ 555.00 Yearly Resident Household \$ 555.00 Yearly Resident Senior Single \$ 377.00 Y		Corporate Senior Single	\$	382.00	Yearly
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Corporate Senior Single \$ 35.00 Monthly Corporate Single \$ 42.00 Monthly Employee Household \$ 384.00 Yearly Employee Senior Household \$ 276.00 Yearly Employee Senior Single \$ 192.00 Yearly Employee Single \$ 252.00 Yearly Non-Resident Day Pass Daily \$ 20.00 Daily Non-Resident Day Pass Weekly \$ 40.00 Weekly Non-Resident Household \$ 837.00 Yearly Non-Resident Senior Household \$ 752.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Non-Resident Single \$ 555.00 Yearly Resident Day Pass Daily \$ 10.00 Daily Resident Day Pass Weekly \$ 26.00 Weekly Resident Household \$ 555.00 Yearly Resident Senior Household \$ 406.00 Yearly Resident Senior Single \$ 372.00 Yearly Resident Single \$ 357.00		Corporate Household	\$	64.00	Monthly
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Non-Resident Household \$ 837.00 Yearly Non-Resident Senior Household \$ 752.00 Yearly Non-Resident Senior Single \$ 493.00 Yearly Non-Resident Single \$ 555.00 Yearly Non-Resident Day Pass Daily \$ 10.00 Daily Resident Day Pass Weekly \$ 26.00 Weekly Resident Household \$ 555.00 Yearly Resident Senior Household \$ 406.00 Yearly Resident Senior Single \$ 272.00 Yearly Resident Single \$ 357.00 Yearly Resident Single \$ 357.00 Yearly Resident Single \$ 357.00 Monthly Resident Household - Monthly \$ 33.00 Monthly Resident Senior Single - Monthly \$ 52.00 Monthly Resident Senior Household - Monthly \$ 38.00 Monthly Resident Senior Household - Monthly \$ 38.00 Monthly Non-Resident Single \$ 178.00 3-Month Non-Resident Household \$ 267.00 3-Month Non-Resident Senior Household \$ 267.00 3-Month Non-Resident Senior Household \$ 240.00 3-Month				40.00	· · · · · · · · · · · · · · · · · · ·
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Resident Household - Monthly Resident Senior Single - Monthly Resident Senior Household - Monthly Non-Resident Single Non-Resident Household Non-Resident Senior Single Non-Resident Senior Single Non-Resident Senior Single Non-Resident Senior Single Solution Soluti		_		357.00	•
Resident Household - Monthly Resident Senior Single - Monthly Resident Senior Household - Monthly Non-Resident Single Non-Resident Household Non-Resident Senior Single Non-Resident Senior Single Non-Resident Senior Single Non-Resident Senior Single Solution Soluti		Resident Single - Monthly	\$	33.00	Monthly
Resident Senior Single - Monthly Resident Senior Household - Monthly Non-Resident Single Non-Resident Household Non-Resident Senior Single Non-Resident Senior Single Non-Resident Senior Household Solution Solut		·			•
Resident Senior Household - Monthly Non-Resident Single Superior Household Non-Resident Household Non-Resident Senior Single Non-Resident Senior Household Superior H		Resident Senior Single - Monthly	\$	25.00	Monthly
Non-Resident Single\$ 178.003-MonthNon-Resident Household\$ 267.003-MonthNon-Resident Senior Single\$ 158.003-MonthNon-Resident Senior Household\$ 240.003-Month		-			•
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Non-Resident Senior Single\$ 158.003-MonthNon-Resident Senior Household\$ 240.003-Month		-			
Non-Resident Senior Household \$ 240.00 3-Month					
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Department	Туре	Amount		Frequency/Notes/Description
	Non-Resident Household	\$	78.00	Monthly
	Non-Resident Senior Single	\$	46.00	Monthly
	Non-Resident Senior Household	\$	70.00	Monthly
	Resident Single	\$	113.00	3-Month
	Resident Household	\$	178.00	3-Month
	Resident Senior Single	\$	86.00	3-Month
	Resident Senior Household	\$	130.00	3-Month
	Non-Resident Single	\$	178.00	3-Month
	Non-Resident Household	\$	267.00	3-Month
	Non-Resident Senior Single	\$	158.00	3-Month
	Non-Resident Senior Household	\$	240.00	3-Month
	Corporate Single	\$	148.00	3-Month
	Corporate Household	\$	219.00	3-Month
	Corporate Senior Single	\$	124.00	3-Month
	Corporate Senior Household	\$	185.00	3-Month
	Premium Memberships (Add-On)			
	Corporate Household	\$	207.00	Yearly
	Corporate Senior Household	\$	174.00	Yearly
	Corporate Senior Single	\$	115.00	Yearly
	Corporate Single	\$	137.00	Yearly
	Corporate Household	\$	20.00	Monthly
	Corporate Senior Household	\$	17.00	Monthly
	Corporate Senior Single	\$	11.00	Monthly
	Corporate Single	\$	13.00	Monthly
	Employee Household	\$	116.00	Yearly
	Employee Senior Household	\$	83.00	Yearly
	Employee Senior Single	\$	58.00	Yearly
	Employee Single	\$	76.00	Yearly
	Non-Resident Household	\$	252.00	Yearly
	Non-Resident Senior Household	\$	226.00	Yearly
	Non-Resident Senior Single	\$	148.00	Yearly
	Non-Resident Single	\$	167.00	Yearly
	Resident Household	\$	167.00	Yearly
	Resident Senior Household	\$	122.00	Yearly
	Resident Senior Single	\$	82.00	Yearly
	Resident Single	\$	108.00	Yearly
	Resident Single - Monthly	\$	10.00	Monthly
	Resident Household - Monthly	\$	16.00	Monthly
	Resident Senior Single - Monthly	\$	8.00	Monthly
	Resident Senior Household - Monthly	\$	12.00	Monthly

Department	Туре		Amount	Frequency/Notes/Description
	Non-Resident Single	\$	16.00	Monthly
	Non-Resident Household	\$	24.00	Monthly
	Non-Resident Senior Single	\$	14.00	Monthly
	Non-Resident Senior Household	\$	21.00	Monthly
	Includes, but not limited to: Priority Registrati	ion; 12 Sessions	of Childcare	; 10% discount on apparel; 20% discount
	on rentals; 2 free tanning visits/month quarterl	-		
	adult at the same address; 10%	% off of Persona	ıl Training pa	ckages; Free BRC towel.
	Aquatics			
	Splash Pad Resident - Daily	\$	5.00	Daily
	Splash Pad Non-Resident - Daily	\$	15.00	Daily
	Splash Pad Resident - Yearly	\$	90.00	Yearly
	1 student 4 lessons per mem	\$	130.00	
	1 student 4 lessons per non-mem	\$	160.00	
	Lifeguard Instructor mem	\$	225.00	
	Lifeguard Instructor non- mem	\$	250.00	
	Lifeguard recert mem fee	\$	75.00	
	Lifeguard recert non-mem fee	\$	100.00	
	Lifeguard training mem fee	\$	230.00	
	Lifeguard training non-mem fee	\$	275.00	
	Masters swim mem daily	\$	50.00	Monthly
	Masters swim non-mem daily	\$	60.00	Monthly
	Swim class member fee	\$	110.00	
	Swim class non-member fee	\$	140.00	
	Swim club registration	\$	10.00	
	WSI class mem	\$	225.00	
	WSI class non-mem	\$	250.00	
	Daycare			
	Daycare mem 12 sessions	\$	20.00	
	Daycare mem 6 sessions	\$	10.00	
	Daycare mem daily	\$	2.00	
	Daycare non-mem 12 sessions	\$	20.00	
	Daycare non-mem 6 sessions	\$	10.00	
	Daycare non-mem daily	\$	2.00	
	Facility Rental			
	Basketball court rental	\$	55.00	1/2 Court - 1 Hour Member
		\$	75.00	1/2 Court - 2 Hour Member
		\$	90.00	1/2 Court - 1 Hour Non-Member
		\$	110.00	1/2 Court - 2 Hour Non-Member
		\$	110.00	Full Court - 1 Hour Member
		\$	165.00	Full Court - 2 Hour Member
		\$	155.00	Full Court - 1 Hour Non-Member
		\$	210.00	Full Court - 2 Hour Non-Member

Department	Туре	A	mount	Frequency/Notes/Description
	Large Meeting Room Rental	\$	125.00	2 hour Member
		\$	155.00	3 hour Member
		\$	185.00	4 hour Member
		\$	155.00	2 hour Non-Member
		\$	185.00	3 hour Non-Member
		\$	215.00	4 hour Non-Member
	Meeting Room 2	\$	95.00	2 hour Member
	C	\$	125.00	3 hour Member
		\$	155.00	4 hour Member
		\$	125.00	2 hour Non-Member
		\$	155.00	3 hour Non-Member
		\$	185.00	4 hour Non-Member
	Choose 1 Package	\$	115.00	Member
	•	\$	150.00	Non-Member
	Choose 2 Package	\$	150.00	Member
	•	\$	200.00	Non-Member
	Home School Swim	\$	3.00	
	Lock-In Rental Balance	\$	800.00	
	Lock-In Rental Deposit	\$	150.00	
	Pool Lane Rental member	\$	15.00	
	Pool Lane Rental nonmember	\$	20.00	
	Pool Play Area Rental member	\$	50.00	1 Hour
	Pool Play Area Rental member	\$	75.00	2 Hour
	Pool Play Area Rental nonmember	\$	70.00	1 Hour
	Pool Play Area Rental nonmember	\$	95.00	2 Hour
	Scuba	\$	10.00	Per person
	Yearly locker rental	\$	60.00	·
	Inflatable - Giant Slide - Member	\$	95.00	
	Inflatable - Castle - Member	\$	70.00	
	Inflatable - Basketball Hoops - Member	\$	60.00	
	Inflatable - Giant Slide - Non-Member	\$	125.00	
	Inflatable - Castle - Non-Member	\$	95.00	
	Inflatable - Basketball Hoops - Non-Member	\$	65.00	
	Rental Security Deposit (Refundable)	\$	150.00	
	Fitness			
	Fire Workout - 4 Weeks - Member	\$	120.00	
	Fire Workout - 4 Weeks - Non-Member	\$	140.00	
	Fire Workout - 1 Class - Member	\$	20.00	
	Fire Workout - 1 Class - Non-Member	\$	30.00	
	1 Hr Personal Training Member	\$	60.00	
	1 Hr Personal Training Non-Member	\$	75.00	
	12 Hrs Personal Training Member	\$	540.00	
	12 Hrs Personal Training Non-Member	\$	700.00	
	20 Hrs Personal Training Member	\$	850.00	

Department	Type	A	Amount	Frequency/Notes/Description
	20 Hrs Personal Training Non-Member	\$	1,050.00	
	3 Hr Personal Training Member	\$	150.00	
	3 Hr Personal Training Non-Member	\$	195.00	
	30 Hrs Personal Training Member	\$	1,100.00	
	30 Hrs Personal Training Non-Member	\$	1,400.00	
	6 Hrs Personal Training Member	\$	300.00	
	6 Hrs Personal Training Non-Member	\$	390.00	
	Fast Track	\$	225.00	
	Fitness Assessment	\$	25.00	
	Indoor Triathlon	\$	20.00	
	Small Group Training Member	\$	170.00	
	Small Group Training Non-Member	\$	210.00	
	Team Training Member (6 Sessions)	\$	250.00	
	Team Training Non-Member (6 Sessions	\$	300.00	
	Team Training Member (12 Sessions)	\$	450.00	
	Team Training Non-Member (12 Sessions)	\$	500.00	
	Quest 4 Fitness member	\$	65.00	
	Quest 4 Fitness nonmember	\$	85.00	
	Sports Conditioning member	\$	65.00	
	Sports Conditioning nonmember	\$	85.00	
	Team Training 1 Mem & 1 Non- Mem 1session	\$	65.00	
	Team Training 1 Mem & 1 Non-Mem 8 sessions	\$	440.00	
	Team Training 1 Mem & 1 Non-Mem 12 sessions	\$	540.00	
	Team Training 2 Members 1 session	\$	60.00	
	Team Training 2 Members 8 sessions	\$	400.00	
	Team Training 2 Members 12 sessions	\$	480.00	
	Team Training 2 Non-Mem 1 session	\$	70.00	
	Team Training 2 Non-mem 8 sessions	\$	480.00	
	Team Training 2 Non-mem 12 sessions	\$	600.00	
	Next Level Training Member	\$	35.00	
	Next Level Training Non-Member	\$	45.00	
	Other Recreation Center			
	Camp 1 wk mem	\$	150.00	
	Camp 1 wk mem 1st sibling	\$	140.00	
	Camp 1 wk mem 2nd sibling	\$	125.00	
	Camp 1 wk non-mem	\$	175.00	
	Camp 1 wk non-mem 1st sibling	\$	165.00	
	Camp 1 wk non-mem 1nd sibling	\$	145.00	
	Camp day rate member	\$	40.00	
	Camp day rate non-member	\$	50.00	
	Health Non-Profit Booth	\$	30.00	
	Health Profit Booth	\$	35.00	
	Junior Youth members	\$	25.00	
	JYM special	\$	50.00	

Department	Type	Amount		Frequency/Notes/Description
	Kids Night Out mem	\$	15.00	
	Kids Night Out Non-Mem	\$	25.00	
	Lock-in Member	\$	20.00	
	Lock-in member additional child	\$	15.00	
	Lock-in non member	\$	30.00	
	Lock-in non member additional child	\$	25.00	
	Racquetball league mem	\$	20.00	
	Racquetball league non-mem	\$	30.00	
	Racquetball slam add level	\$	10.00	
	Racquetball slam mem	\$	20.00	
	Softball registration	\$	45.00	
	Triathlon individual	\$	25.00	
	Triathlon insurance individual	\$	10.00	
	Triathlon late fee individual	\$	5.00	
	Daddy Daughter Couple mem	\$	35.00	
	Daddy Daughter additional child mem	\$	10.00	
	Daddy Daughter Couple non-mem	\$	45.00	
	Daddy Daughter additional child non-mem	\$	20.00	
	Small Fry Tri (mem)	\$	15.00	
	Small Fry Tri (non-mem)	\$	25.00	
	Swim Competition			
	BXST 101 Member	\$	40.00	
	BXST 101 Member - 2nd	\$	30.00	
	BXST 101 Non-Member	\$	55.00	
	BXST 101 Non-Member - 2nd	\$ •	45.00	
	Black team mem	\$	65.00	Monthly
	Black team non-mem	\$	80.00	Monthly
	Black 2nd swimmer mem	\$	55.00	Monthly
	Black 2nd swimmer non-mem	\$	70.00	Monthly
	Red team mem	\$	75.00	Monthly
	Red team non-mem	\$	90.00	Monthly
	Red 2nd swimmer mem	\$	65.00	Monthly
	Red 2nd swimmer non-mem	\$	80.00	Monthly
	Senior member	\$	85.00	Monthly
	Senior non-mem	\$	100.00	Monthly
	Senior 2nd swimmer mem	\$	75.00	Monthly
	Senior 2nd swimmer non-mem	\$	90.00	Monthly
	USS transfer fee in LSC	\$	10.00	
	USS transfer fee out of LSC	\$	15.00	
	White team mem	\$	55.00	Monthly
	White team non-mem	\$	65.00	Monthly
	White 2nd swimmer mem	\$	45.00	Monthly
	White 2nd swimmer non-mem	\$	60.00	Monthly
	Yearly registration fee	\$	110.00	

Department	Туре	Amount		Frequency/Notes/Description
	Yearly US reg fee	\$	80.00	
	High School Swim Team mem	\$	350.00	
	High School Swim Team non-mem	\$	400.00	
	USAS High School Swim Team	\$	300.00	
	Middle School Swim Team mem	\$	250.00	
	Middle School Swim Team non-mem	\$	300.00	
	USAS Middle School Swim Team	\$	200.00	
Performing Arts	BOX OFFICE			
	Credit card processing - per subscription	\$	3.00	On Total Order
	Credit card processing - per ticket	\$1.75/3.75/4.25		Depending on Ticket Price
	Tickets - Buy 5 or More Shows Subscription	\$7.50 / \$11.25		5 Shows - 25% off
		\$	15.00	5 Shows - 25% off
		\$18.	75 - \$26.25	5 Shows - 25% off
	Tickets - Subscribers - Headliner Series	\$40 / \$50		
	Theatre - Public - Headliner Series	\$	50.00	
	Tickets - Public - Showcase Series	\$	35.00	
	Theatre - Public - Live Theatre Series	\$	20.00	
	Tickets - Subscriber - Family Series	\$10 / \$15		Youth & Adult
	CLASSES & INSTRUCTION			
	Summer camp - per participant	\$	140.00	1/2 Day Camp
	Summer camp - per participant	\$	200.00	Full Day Camp
	CONCESSIONS			
	BPACC events - per item	\$	2.00	
	Client Coffee Statin - per event	\$	20.00	
	Client Coffee Refill - per event	\$	5.00	
	Client - Hospitality Coordination Fee			Varies - Based on needs & volume
	Client merchandise - per event	15%	o - of gross	Applies to BPACC series artists
	EQUIPMENT RENTAL			(BPACC receives 15% of Gross)
	Banquet table w/cloth & skirt - per event	\$	10.00	
	Banquet table with cloth only - per event	\$	5.00	
	Corded Mics - up to 10 - per mic	\$	10.00	
	Facility piano & bench - per event	\$	150.00	
	Facility piano tuning - per event	\$	125.00	
	Follow spot light - per event	\$	25.00	Operator Add'l - \$20.00 per hr
	Podium Only - per event	\$	15.00	
	Podium w Mic - per event	\$	50.00	
	Removal of seats - per row/event	\$	50.00	
	Stage Audio Lighting Techs per hour		35 \$20	
	Stage risers - per event	\$	100.00	
	Stage screen only - per event	\$	25.00	
	Wireless Mics - per event - per mic SPACE RENTAL	\$	85.00	
	Auditorium (per hr, 4-hour minimum)	\$	125.00	Includes House Manager
	Lobby (per hr, 4-hour minimum)	\$	85.00	Includes House Manager
	2000) (Por in, 1 noor minimum)	Ψ	02.00	merado mado munagor

City of Bartlett Fees Schedule Fiscal Year 2023-2024

Department	Туре	Amount		Frequency/Notes/Description
	Green Room (per hr, 4-hour minimum)	\$	40.00	Includes House Manager
	Studio (per hr, 4-hour minimum)	\$	60.00	Includes House Manager
	Conference Room (per hr, 4-hr minimum)	\$	50.00	Includes House Manager
Sponsorship		\$	1,000.00	& Up
	Special Partnerships	\$	500.00	\$500 to \$999